

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

51 Grant Making

These federally funded grant initiatives are competitive and performance based start up programs for a specific period of time and require local match. The grants are designed to improve the quality of life conditions for constituents with developmental disabilities. The areas of emphasis include Employment, Education, Health, Community Supports, Recreation, Early Intervention, and Quality Assurance. The programs are managed using federal guidelines outlined in the Developmental Disabilities Assistance and Bill of rights Act of 2000 (PL 106-402).

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,050,728	\$59,557	\$1,991,171	\$0	\$0	\$0	6.75

Expected Results:

*People with developmental disabilities will receive employment opportunities and training with the goal of obtaining employment through grant programs. *Improved classrooms will ensure the opportunity for students with developmental disabilities to pursue education in an inclusive environment. *Supplemental training opportunities and literature for caregivers will enhance the services offered to persons with developmental disabilities. *Recreation opportunities will be offered to improve the overall health and quality of life for persons with developmental disabilities.

Outcome Measures:

*850 students received job training through job coaches and educators and/or employment opportunities from participating businesses. *350 students with disabilities enhanced their academic performance and improved their motor skills as a result of additional equipment and supplies. *An estimated 300,000 persons were served through public awareness campaigns and training opportunities such as lectures and printed materials. *2,500 persons with developmental disabilities participated in recreational exercise activities that improved health and increased fitness levels. Other opportunities included painting, drawing, and crafts. People with disabilities enjoyed day trips to parks, museums, plays, beaches, fishing and bowling to improve their quality of life. These activities served a dual purpose by providing respite for parents.

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52 Pass Through Funds

Provide funding for training in Case Management per Appropriations Act. These pass through funds are given in the form of a grant to the Department of Disabilities and Special Needs (DDSN) for Training in Case Management. Because these funds are

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forwarded in grant form, DDSN uses these funds as match in order to receive federal funds.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$54,176	\$54,176	\$0	\$0	\$0	\$0	0.00

Expected Results:

The training conducted by the DDSN benefits hundreds of South Carolinians across the state suffering from head and/or spinal cord injuries as well as persons with mental retardation and related disabilities. Through this training, the DDSN enables many disabled South Carolinians to obtain the tools necessary for employment that otherwise would be unable to attain a job.

Outcome Measures:

This provides partial 200 case managers in the areas serving persons with head and/or spinal cord injuries as well as persons with mental retardation and related disabilities.

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53 Constituent Referral/Clearinghouse

As mandated by SC Law 16-3-1620, the Crime Victims' Ombudsman serves as a referral source for crime victims and the general constituency to the appropriate element of the criminal and juvenile justice systems or victim assistance programs, or both when services are requested by crime victims or are necessary as determined by the ombudsman. Referrals and resources are also made available to criminal justice providers as requested.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$16,290	\$0	\$0	\$0	\$0	\$16,290	0.75

Expected Results:

Crime victims are provided access information to applicable resources for their needs. Referral information is maintained on a statewide basis. Referrals are available by phone or in person, as requested by the constituent.

Outcome Measures:

Logs are maintained on each request for assistance or referral. During FY 05-06, the Office of the Crime Victims' Ombudsman received 1962 constituent requests for assistance. This is the highest number of requests ever handled by the Office.

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54 Liaison Services

As mandated by SC Law 16-3-1620, the Crime Victims' Ombudsman may act as a liaison between elements of the criminal and juvenile justice systems, victim assistance programs, and victims when the need for liaison services is recognized by the ombudsman.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$81,449	\$0	\$0	\$0	\$0	\$81,449	1.75

Expected Results:

Once a determination is made by the Ombudsman that the facts of a case merit liaison service in lieu of a formal inquiry, the ombudsman may make immediate contact with the criminal justice agency identified by the victim as being a source of contention. This is especially critical in circumstances having an element of immediacy (e.g. a victim's safety). Liaison services facilitate communication between a crime victim and the agency in a non-adversarial climate. Most of these cases are resolved satisfactorily so that a formal complaint does not become necessary. The opportunity to handle a liaison case mitigates the need to escalate further involvement on the part of the ombudsman and potentially other agencies, both local and state.

Outcome Measures:

During FY 05-06, the Office of the Crime Victims' Ombudsman provided Liaison Services to 567 constituents. These successful interventions resulted in arrests in some cases, crisis intervention in others, and even policy changes in several criminal justice agencies.

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55 Formal Complaints

As mandated by SC Law 16-3-1630, the Crime Victims' Ombudsman reviews and attempts to resolve complaints against elements of the criminal and juvenile justice systems or victim assistance programs, or both made to the ombudsman by victims of criminal activity within the state's jurisdiction. Upon receipt of a written complaint that contains specific allegations and is signed by a victim of criminal activity within the state's jurisdiction, the ombudsman shall forward copies of the complaint to the person, program, and agency against whom it makes allegations, and conduct an inquiry into the allegations stated in the complaint. Following each inquiry, the ombudsman shall issue a report verbally or in writing to the complainant and the

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persons or agencies that are the object of the complaint and recommendations that in the ombudsman's opinion will assist all parties.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$57,015	\$0	\$0	\$0	\$0	\$57,015	0.25

Expected Results:

Acting as a neutral third party, the ombudsman determines if indeed a problem does exist between a crime victim and the criminal justice agency, and if so what could be done to rectify the problem. In cases where an agency has committed no wrongdoing and/or has acted within the scope of authority for that agency, those findings are presented to the complainant as well as the agency. In instances where a case is founded in all or part, recommendations are made in an attempt to modify the circumstances so that the same problem does not occur in the future, and so that the current problem can be addressed for the benefit of the crime victim involved. Case management for formal complaints varies in complexity and may take anywhere from two weeks to more than a year to resolve. When the inquiry uncovers additional problems it may necessitate other agencies being contacted and more intensive response on the part of the ombudsman.

Outcome Measures:

During FY 05-06, the Office of the Crime Victims' Ombudsman represented 34 constituents in formal cases. The resolutions of these cases involved an array of actions, including disciplinary responses on the part of the agency, procedural changes as deemed necessary, and agency-wide policy change.

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Functional Group: Legislative,
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56 Training

The Crime Victims' Ombudsman provides training to members of the criminal and juvenile justice systems as well as the general constituency of not only South Carolina but national and international participants. Trainings conducted by the Governor's Office of the Crime Victims' Ombudsman ensures that citizens are aware of the Crime Victims' Bill of Rights.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,145	\$0	\$0	\$0	\$0	\$8,145	0.25

Expected Results:

Professionals, crime victims, and interested persons are provided information on the Constitutional rights afforded crime victims in South Carolina. Additionally, the role of the crime victims' ombudsman is outlined with explanation on how case resolution is achieved. These trainings represent a proactive effort to inform victims and

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interested parties of the Victims' Bill of Rights; and in the event of a problem having already arisen, information is given on the appropriate venue for filing a complaint.

Outcome Measures:

Staff of the Crime Victims' Ombudsman provided training to 16 different organizations during FY 05-06.

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Functional Group: Legislative,
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57 Certification

In order to be utilized as a legitimate minority business on South Carolina State contracts, minority business enterprises must be certified by the Office of Small and Minority Business Affairs (OSMBA). As part of this certification process, OSMBA receives and processes applications to be registered as a minority firm in accordance with Section 11-35-5230(B)(3), sponsors and participates in statewide initiatives to identify new businesses to apply for certification, and fosters a better understanding of the importance of becoming a certified minority business. OSMBA also maintains a directory of certified firms, detailing products and services they provide, which is made available to agency purchasing personnel. The names of all certified firms appear in the MBE directory, an online free reference publication that is widely distributed to all state agencies, local governments, the contracting and business communities and the general public. OSMBA may revoke the certification of any firm which has been found in violation of the guidelines.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

To increase in the number of firms applying for certification and the number of certifications issued. Increase in the number and quality of certified firms listed in the OSMBA database.

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

For better clarification, this activity has been broken down into the activities entitled Reports and Advocacy & Outreach. These activities are listed after the original 05-06 Report content.

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58 Veterans Disability & Claims Program

The Veterans Disability and Claims Support Program delivers critical services to the state's vulnerable veteran population living in both urban and rural areas. This network provides critical advocacy services and representation to ensure veterans and their family members are able to understand and navigate a complicated federal system. The role of the federal Veterans' Administration (VA) is to adjudicate; it does not provide community claims support. DVA staff, located at each of the VA Medical Centers (Charleston, Columbia, Augusta GA), the VA Regional Office and at the Capitol Complex office, work in conjunction with the County Veterans Affairs Officers to provide disability claims service.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Provide thorough and rapid response to requests for assistance. Maximize federal dollars coming into South Carolina.

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

For better clarification, this activity has been broken down into the activities entitled Advocacy, Communication, Collaboration, and Program Management. These activities are listed after the original 05-06 Report content.

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Functional Group: Legislative,
Executive &
Administrative

59 Pass-Through

Provide monetary support for the operation of the 46 County Veterans Affairs Officers. In August 2005, S.368 was signed into law. This amended Section 25-11-45 by having the monies allocated to go to the County Treasurer's Office, directly from the State Treasurer's Office instead of through the Governor's Office of Veterans' Affairs (VA). According to the law, this was to go into effect beginning July, 2005; however, when the new budgets were received, the monies were still in the Governor's Office (OEPP Budget). The Office of Veterans' Affairs has already processed the first disbursement as they are to be done on a quarterly basis, the first one has already been done. This money is allocated to the Governor's Office through the annual Appropriations Act and is currently being reviewed to see if changes need to be made by the Treasurer's Office.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

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Ensure that all 46 counties receive the Aid to Subdivisions monies and that all monies are used for veterans' purposes in the Counties.

Outcome Measures:

SEE EXPLANATION

EXPLANATION:

Effective July 2006, these pass through moneys are processed directly by the SC State Treasurer's Office

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Functional Group: Legislative,
Executive &
Administrative

60 Intensive Case Management

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance whose needs cannot be adequately met through other child-serving agencies. COC offers intensive service coordination and advocacy for these children and their families and procures those services which cannot be provided by other state entities. The focus of COC interventions is to prevent family disruptions, avoid out-of-home placements, and promote the healthy development and functioning of children and youth. FTEs shown here represent service coordinators, program supervisors and managers, and support for their activities. The Continuum of Care mission is to "Ensure the development and delivery of appropriate services to children with severe emotional disturbance". Through the use of the CAFAS system, COC has been able to monitor trends in the children's behavior.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Improve the functioning of children and adolescents served by COC. Prevent family disruptions among children and adolescents served by COC. Reduce out-of-home placements among children and youth served by COC.

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

For better clarification, this year this Activity is broken into five components. These are listed at the end of the 05-06 Report under the Activity headings of: Care Coordination, Advocacy, Procurement of Services, Monitoring, and Training.

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Functional Group: Legislative,
Executive &
Administrative

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61 Advocacy

The Client Assistance Program (CAP) is a federally mandated program under the Rehabilitation Act of 1973, as amended, that provides advocacy services to persons with disabilities who are seeking rehabilitation services from the SC Vocational Rehabilitation Department, the Commission for the Blind, and Independent Living Program in South Carolina. CAP assists persons with disabilities in resolving complaints by providing information concerning the agencies and programs, services and the law, negotiating with the agencies and programs concerning the services to be provided, mediating disputes between constituents and the agencies and programs, representing constituents at formal hearings and with litigation against the agencies. CAP advises constituents of their rights under Title I of the American with Disabilities Act.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$125,423	\$0	\$125,423	\$0	\$0	\$0	1.70

Expected Results:

Dispute resolution at the lowest level gives all parties more decision making authority over outcomes, minimizes the emotional and financial costs to persons with disabilities, and limits monetary costs to government agencies. CAP staff will provide professional expertise and maintain an exceptional knowledge concerning the needs of persons with disabilities. Staff will also have an good grasp of the extensive services that are available to the citizens of the state. Assists persons with disabilities to obtain meaningful employment and achieve a more fulfilling quality of life. Increased constituent knowledge of rights under ADA Title I.

Outcome Measures:

Major outcome of CAP advocacy is that all CAP cases (165) were resolved below the formal hearing levels. Maximum response time for initial client contact is 24 hours. CAP client satisfaction measured by satisfaction surveys requested to be completed and returned by each client at case closure. Satisfaction levels range from "very satisfied", "satisfied", and "not satisfied." Of 165 surveys sent to client, 29 were returned. All indicated that they were "Very Satisfied" by the service that they received and would use CAP again if needed.

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Functional Group: Legislative,
Executive &
Administrative

62 Conduct statewide reviews of children in foster care as per statute

Provide an external system of accountability and advocacy for children and families involved with the foster care system by utilizing panels of community volunteers to promote safe, permanent homes for children in foster care in a timely manner.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

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Expected Results:

Effectively manage the timely operation of citizen review boards, as well as subsequent legal and advocacy efforts on behalf of children reviewed in each judicial circuit in South Carolina to insure the review of each child in foster care after four months in care and every six months thereafter; prepare reports citing the results and findings of the cases reviewed by each local review board on a monthly, quarterly and annual basis and submitting these reports to the agencies reviewed and the Family Court

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

This Activity is re-defined and expanded in the FY 06-07 report under Activities Name "Review Cases of Children in foster care" and "Citizen volunteer review board members increase public awareness, promote advocacy, and facilitate communication among stakeholders."

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Functional Group: Legislative,
Executive &
Administrative

63 Training for staff and Review Board volunteers

Provide training to staff, local Review Board members, State Board of Directors in order to insure their ability to determine the need and appropriateness of placements of children in foster care and the requirements of State and federal law related to children in foster care.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Recommendations made on each child reviewed by local boards will reflect the extent of agency and Family Court compliance with State and Federal law to determine the extent of progress made by agencies reviewed toward alleviating or eliminating the factors necessitating foster care placement.

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

Activity 63 is re-defined and expanded in the 2006 Description.

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Functional Group: Legislative,
Executive &
Administrative

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64 Medicaid Review Program

Pursuant to Proviso 56DD.24, provide an intensive, separate follow-up review system for children placed in therapeutic foster care settings funded by Medicaid as per contract with the Department of Health and Human Services.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Through referrals from cases reviewed by local review boards, additional, individualized review is conducted by the Medicaid Review Specialist to ensure that appropriate placements are made for emotionally disturbed Medicaid eligible individuals under the age of twenty-one in residential treatment.

Outcome Measures:

NO LONGER FUNDED SEE EXPLANATION

EXPLANATION:

The 2005-2006 contract with the SC Department of Health and Human Services for the Medicaid Review Program was reduced more than 50% and the proposed contract for FY 2006-2007 was further reduced. In evaluating state dollars allocated as matching funds for the contract, it was determined that better outcomes were possible if these funds were used in ways that would better meet current needs and benefit all children reviewed, not just one segment of the foster care population.

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Functional Group: Legislative,
Executive &
Administrative

65 Pass-Through Funds

Protection & Advocacy, Inc. is a non-profit 501 (c) (3) devoted and is authorized by state and federal law to protect the rights of people with disabilities in South Carolina. Their mission is to protect the legal, civil, and human rights of people with disabilities in South Carolina by: Enabling individuals to advocate for themselves, Speaking on their behalf when they have been discriminated against or denied a service to which they are entitled, and Promoting policies and services which respect their choices.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$297,938	\$297,938	\$0	\$0	\$0	\$0	0.00

Expected Results:

Protection & Advocacy \$297,938; The pass-through funds go to help Protection and Advocacy for People with Disabilities, Inc.

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Outcome Measures:

The Foster Care Review Board will process the quarterly requests from P&A in a timely and efficient manner so that persons with disabilities will receive equal protection under the law.

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Functional Group: Legislative,
Executive &
Administrative

66 Constituent Services/ Ombudsman

The Governor's Ombudsman Office handles complaints regarding state agencies and provides information on state agencies and their services, including making appropriate referrals and providing direct assistance when available. The Office also identifies systemic problems in the state's service delivery system and works with the various governmental agencies to make changes as appropriate. Additionally, the Office compiles reports on the numbers and types of complaints and concerns of constituents for the Governor. There is no specific authority for this Activity.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$205,714	\$205,714	\$0	\$0	\$0	\$0	7.50

Expected Results:

Telephone inquiries should be answered within 24 hours and in an accurate fashion and records are being kept that reflect trends of interest to the Governor and staff. All correspondence assigned to the Ombudsman Office should be answered within 5 working days and logged accurately on correspondence database with follow-up conducted as necessary.

Outcome Measures:

Citizens of the South Carolina receive accurate answers to questions about the state and the different services provided by state government.

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Functional Group: Legislative,
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67 Constituent Services/ Children's Affairs

The Office of Children's Affairs provides ombudsman services for families and children. There is no specific authority for this Activity.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$136,838	\$136,838	\$0	\$0	\$0	\$0	2.50

Expected Results:

Telephone inquiries should be answered within 24 hours and in an accurate fashion and records are being kept that reflect trends of interest to the Governor and staff. All correspondence assigned to the Children's Affairs Office should be answered within 5 working days and logged accurately on correspondence database with follow-up conducted as necessary.

Outcome Measures:

Families receive answers and guidance to assist children with special needs.

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Functional Group: Legislative,
Executive &
Administrative

68 Constituent Services/ CCRS

The Children's Case Resolution System (CCRS) arbitrates and mediates services among agencies serving difficult cases involving children with special needs and works to identify service delivery gaps for this population. This activity is authorized through a Special Line Item in the Appropriations Act.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$97,541	\$97,541	\$0	\$0	\$0	\$0	0.50

Expected Results:

The CCRS should hold staffings for difficult cases that meet the criteria set forth in its legislative mandate and determine the appropriate funding sources when agencies have disputes over financial responsibility.

Outcome Measures:

Ensures that children with special needs receive the necessary services.

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69 Victim Compensation Claims Processing

Pursuant to Section 16-3-1100, the State Office of Victim Assistance (SOVA) is created. SOVA's primary activity involves receiving and processing claims. This ensures that victims are compensated in an appropriate manner.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$13,723,456	\$98,244	\$3,366,056	\$0	\$0	\$10,259,156	28.68

Expected Results:

SOVA determines the eligibility of each claim and then processes each application to ensure that victims receive compensation in a timely and compassionate manner.

Outcome Measures:

In FY 05-06, SOVA processed 4659 claims with a total payout of \$10,924,603, thereby alleviating the medical burdens of thousands of crime victims.

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Functional Group: Legislative,
Executive &
Administrative

70 Training to Victim Advocates

Pursuant to Section 16-3-1400, SOVA offers a training team which provides training and technical assistance to service providers, victim advocates, healthcare professionals, solicitor's offices and law enforcement about the services and benefits offered by SOVA to crime victims and their families. South Carolina ranks near the top in most criminal activities and through increased trainings, SOVA provides more victim advocates and service providers the knowledge necessary to allow victims across the state the best services available. Through the trainings, victim advocates will have a better understanding of victim's rights and maintain a thorough understanding of the victim's compensation process. SOVA has also established an Outreach Program to assist victims and advocates in the rural areas of SC.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$292,809	\$0	\$221,646	\$0	\$0	\$71,163	1.00

Expected Results:

SOVA will train and provide technical assistance to appropriate entities. SOVA will coordinate a State Victim Assistance Academy for Victim Advocates. Program is federally funded with a \$60,000 grant with a \$20,000 SOVA match.

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Outcome Measures:

In FY 05-06, SOVA distributed 24954 publications and held 31 training events, helping to ensure victims have access to appropriate services and are treated according to the Victims' Bill of Rights.

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71 Pass Through Funds

SOVA serves as a pass through entity for funds for victim services across the state.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$998,009	\$223,009	\$0	\$0	\$0	\$775,000	0.00

Expected Results:

Governor's Office Crime Victims Ombudsman \$125,000, 16 Judicial Circuits \$650,000, and Solicitors (victim witness) \$181,117

Outcome Measures:

SOVA receives annual reports on the expenditure of funds via the Commission on Prosecution Coordination.

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Functional Group: Legislative,
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Administrative

72 Recruit, train, and supervise volunteers.

Pursuant to 20-7-121, recruit, train, supervise lay guardians ad Litem who advocate for the best interests of abused and neglected children in the Family Court.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

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Expected Results:

To have a pool of well-trained, pro-active volunteers to represent all abused and neglected children as they go through the family court and social services system. The system currently serves 7,300 children.

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

This activity has been changed to more accurately represent the SCGAL Program's structure and activities. The new Activity Names are "Coordinate statewide system of volunteer advocates" and "Recruit, train and supervise volunteer child advocates in cases of child abuse and neglect in family court."

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73 Attorney Compensation

To represent lay guardians ad Litem who advocate for abused and neglected children in Family Court. This activity is performed through a contract with the Department of Social Services.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$179,030	\$0	\$0	\$0	\$0	\$179,030	0.00

Expected Results:

To have competent legal representation for volunteer, lay guardians in family court hearings who will cross-examine witnesses, file motions, subpoena witnesses, and advise guardians ad Litem.

Outcome Measures:

Counties that have a contract attorney should have fewer continuances and complete a relatively greater number of cases in a shorter time. Volunteer satisfaction with legal representation should be higher.

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Functional Group: Legislative,
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74 Advocacy for Women

The Commission on Women has entered into a partnership with Columbia College to work together to improve the status of women in South Carolina. The Commission administers the program and supports the members and Columbia College

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provides research support to the commission.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$100,000	\$100,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

This fiscal year the partnership expects to create an interactive website which will include a talent bank of women across SC, business resources, health resources and other issues of concern to women. The partnership also expects to prepare a study to determine ways of improving the status of women in SC and travel across the state to educate people about the new partnership and opportunities available for women.

Outcome Measures:

Provides for a public/private partnership

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Functional Group: Legislative,
Executive &
Administrative

75 Grants Administration (Formula)

Administer the state's Weatherization Assistance Program (WAP), Community Services Block Grant (CSBG), Low-Income Home Energy Assistance Program (LIHEAP), Community Food & Nutrition (CF&N) Programs. Administration includes the development and implementation of state plans outlining performance targets and milestones, budgets, project reporting, monitoring oversight, training and technical assistance, ensuring compliance with state and federal regulatory sources, proper and timely expenditure of funds, and the appropriate outreach to all of the program-eligible populations across the state's 46 counties. This program was authorized through the Community Economic Opportunity Act of 1983, Act 143 of the SC Code of Laws.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

The provision of vital human services for program-eligible low-income South Carolinians, across all 46 counties, toward the gradual reduction and ultimate elimination of the causes and effects of poverty. The elimination of crisis/emergency situations for low-income households. The reduction of dependency on government assistance; increased stabilization and gradual attainment of client self-sufficiency through educational and employment opportunities. The attainment of affordable housing and increased income opportunities through the provision of daycare and transportation. The attainment of increased independence for senior citizens, the elderly and homebound as a result of assistance with healthcare. Increased home energy efficiency and the ultimate reduction

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in home energy burden. Vital provisions of important foodstuffs for seniors and homebound.

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

For better clarity, this Activity is being further explained under the Activities "Grants Administration (LIHEAP)," "Grants Administration (CSBG)," and Grants Administration (WAP)" that are listed at the end of this years report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

76 Grants Administration (Competitive) Office of Economic Opportunity

Competitive grant awarded to 30-35 recipients for the purpose of preventing and alleviating homelessness and to assist in preparing homeless persons for successful transition into permanent housing.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,496,957	\$0	\$1,496,957	\$0	\$0	\$0	1.63

Expected Results:

The provision of essential services and improved quality of the state's area homeless facilities and partial alleviation of the state's homeless population.

Outcome Measures:

During the FY 05-06, ESGP funds were used to provide operating expenses for 33 emergency shelters and support services for approximately 28,824 homeless individuals, thereby alleviating their emergency situations and helping to move them toward self-sufficiency.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

77 Dues & Membership Fees

Dues and Membership fees are paid through specific Special Items

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$195,080	\$195,080	\$0	\$0	\$0	\$0	0.00

Expected Results:

National Governor's Association \$50,003, Southern Growth Policies \$26,312, Southern States Energy Board \$31,372, Appalachian Regional Commission \$36,000, Southern Governor's Association \$7,110 Implementing Federal \$44,283.

Outcome Measures:

Ensures that the citizens of South Carolina have representation in these organizations.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

78 Administration

This activity provides executive leadership, support, policy development and review, financial services, personnel services, information technology, interagency billings, and other related administrative support.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,506,854	\$1,506,854	\$0	\$0	\$0	\$0	21.76

Expected Results:

Support functions are provided to all programs within the Governor's Office.

Outcome Measures:

Ensures that all aspects of the Governor's Office operates within budgetary constraints and guarantees that all offices conform to all federal and state personnel guidelines.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1626 Outreach

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Provide information to underserved population groups and persons with disabilities to become better informed about programs to get the services needed to become employed and/or live independently which reduces the need for public assistance. (The Federal Rehabilitation Act of 1973, as amended).

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$53,752	\$0	\$53,752	\$0	\$0	\$0	0.30

Expected Results:

Travel throughout the state meeting with individuals and groups of persons with disabilities explaining the availability of CAP services through the SC Vocational Rehabilitation Department, the Commission for the Blind and Independent Living Programs. Focus on underserved population groups throughout the state including growing Hispanic population.

Outcome Measures:

Outreach resulted in increased information and referral calls (4,309) from constituents statewide. CAP has become a recognized source of referral information for constituents and other professionals throughout the state about programs and services for persons with disabilities and other underserved population groups. Every new applicant of Vocational Rehabilitation, Commission for the Blind, and Independent Living Programs, now receives a CAP brochure.

EXPLANATION:

This activity is added because Section 112 of the Federal Rehabilitation Act, as recently amended, requires that the CAP provide outreach to underserved populations in the state.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1627 Review Board staff conduct internal trainings.

Review Board staff conduct internal training and staff development workshops. By policy, all citizen volunteer review board members are required to attend trainings offered by Review Board staff. All citizen volunteer and new Review Board staff attend two Orientation trainings. Review Board Chairperson's attend a training session specific to their role in the review process. The Review Board conducts an Annual Conference and Regional Training for citizen volunteer review board members and Review Board staff. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$49,744	\$22,387	\$0	\$0	\$0	\$27,357	0.70

Expected Results:

Adequately trained citizen volunteers and staff will be prepared to make the best possible decisions concerning the progress of children through the foster care system. Review Board staff conducting and participating in training

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and staff development activities will gain enhanced professional skills and be equipped to carry out their responsibilities in compliance with statute and policy.

Outcome Measures:

In 2005, Review Board staff conducted: 4 New Citizen Volunteer Review Board Member Orientations with 27 citizen volunteers and 2 staff attending; 1 Citizen Volunteer Review Board Member Certification Training with 17 citizen volunteers and 8 staff attending; 1 Citizen Volunteer Review Board Chairperson's Training with 38 citizen volunteers and 10 staff attending; and an Annual Foster Care Review Board Conference with 56 citizen volunteers and 18 Review Board staff attending.

EXPLANATION:

This Activity re-defines and expands Activity 63 titled "Training for Review Board Staff and Volunteers".

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1628 Promote public awareness and understanding about child welfare issues, and advocate for the safety and permanence of all children in foster care.

Review Board staff are involved in child welfare advocacy in a variety of ways. Review Board Staff chair and serve on external boards and committees, participate in civic and communities activities, and advocate and educate the public on child abuse and neglect issues in South Carolina. Review Board staff monitor and draft legislation regarding child welfare issues where appropriate. The Review Board maintains a website and publishes a Newsletter. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$62,562	\$23,781	\$0	\$0	\$0	\$38,781	1.00

Expected Results:

Review Board staff will be involved in professional development, attend stakeholder meetings, and participate in community activities that promote awareness about child abuse and neglect, and advocate for safety and permanence for all children in South Carolina. The Foster Care Review Board will participate in the legislative process affecting child welfare issues.

Outcome Measures:

In 2005 Review Board staff chaired, served, represented, and participated with the following organizations: SC Executive Institute graduate; SC Certified Public Manager graduates; Certified Auditor, US Children's Bureau; Prevent Child Abuse SC; Prevent Child Abuse America; Bench/Bar Joint Task Force; SC DSS Child and Family Services Stakeholders Advisory Committee; SC DSS Independent Living Advisory Committee; Columbia College Social Work Advisory Committee; Children's Trust Fund Advisory Committee; Children's Justice Task Force; SC Bar Children's Committee; SC Victim Assistance; Children's Legislative Committee; Columbia Sertoma Club; Faith based volunteer groups; Richland County Family-to-Family Initiative; SC DSS State Restructuring Committee; Child Welfare Advisory Committee; SC Heart Gallery Volunteers; Program Oversight Committee; Quarterly Medicaid Provider Meetings; Citizen Review Panel Committee; and the United Way. In 2005 the

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Review Board participated in legislation development, updated the Foster Care Review Board website and published 3 newsletters.

EXPLANATION:

This is a new activity expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1629 State Board of Directors Support

By statute the Children's Foster Care Review Board Division must be supported by a board consisting of seven members, one from each judicial circuit and one member at large. The State Board meets quarterly and is responsible for reviewing and coordinating the activities of the local review boards and making recommendations in an annual report to the Governor and the General Assembly. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$54,648	\$24,324	\$0	\$0	\$0	\$30,324	0.90

Expected Results:

The Review Board Director will coordinate and manage the appointment of state board member appointments. The Review Board Director and professional staff will attend quarterly State Board of Director's Meetings and make reports on program activities. The State Board will meet quarterly as defined by statute.

Outcome Measures:

In 2005, two new citizen volunteer State Board Members were appointed, and one citizen volunteer was re-appointed. Elections for State Board of Director offices were held. The State Board met January 21, April 25, July 15, and September 29 and 30. Review Board staff spent over 200 hours supporting the Review Board State Board of Directors.

EXPLANATION:

This is a new activity expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1630 Ensure legislative and statutory compliance.

By statute, the Review Board Director shall employ staff as is necessary to carry out the responsibilities of the Review Board defined in legislation. Review Board staff are responsible for coordinating and attending Review Board meetings, preparing and distributing Review Board Recommendations, conducting internal and external trainings, policy development, contract

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compliance, local and state citizen volunteer review board member appointments, hiring and managing knowledgeable and professional staff, program budget preparation, financial compliance, and data collection, analysis, and reporting. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$165,688	\$40,329	\$0	\$0	\$0	\$125,359	2.90

Expected Results:

The Review Board will hire staff sufficient to carry out the responsibilities outlined in statute. The Review Board will ensure compliance with all state and federal legislative and statutory requirements. Staff will consult with the Review Board State Board of Directors to develop program policy that ensures legislative and statutory compliance. Review Board staff will provide adequate supervision and leadership for staff to carry out policy as written. The Review Board Director will coordinate and manage the appointment, and re-appointment, of local and state citizen volunteer board member appointments.

Outcome Measures:

In 2005, the Review Board employed professional staff as outlined in statute, ensuring the mission of the Review Board was accomplished. The Review Board revised existing policies and created additional policies to ensure statutory compliance. In 2005, 11 new citizen volunteers were nominated as local review board members, and 7 were appointed. 17 citizen volunteers were re-appointed to serve on local review boards. Two new citizen volunteers were appointed to the State Board of Directors, and one citizen volunteer was re-appointed. In 2005, the State Board of Directors met with Review Board staff to develop a strategic plan to ensure legislative and statutory compliance and to provide direction to fulfill the Review Board's mission. In 2005, review board staff completed the Annual Report, The Accountability Report, and county specific demographic and progress measure reports on foster children reviewed.

EXPLANATION:

This is a new activity expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1631 Court Hearing Attendance

As provided by statute, citizen volunteer review board members participate in Family Court and may be called to testify on behalf of a foster child. Review Board staff attend court in support of citizen volunteer review board recommendations, and to advocate for safety and permanence on behalf of foster children. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$62,220	\$20,610	\$0	\$0	\$0	\$41,610	0.50

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Expected Results:

Citizen volunteer review board member and Review Board staff participation in court will support the recommendations made by the review board, represent the interest of foster children reviewed, and advocate for safety and permanence for foster children.

Outcome Measures:

In 2005, volunteer citizen review board members attended and/or testified at 12 court hearings (*) and Review Board staff attended 101 Court hearings. * Data collection on this outcome began in late 2005, representing less than 6 months of activity.

EXPLANATION:

This is a new activity re-defining and expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1632 Initiate referrals for advocacy and/or case follow-up.

By statute, citizen volunteer review boards are required to report on any deficiency discovered during the course of a case review. Citizen volunteer review boards initiate referrals for therapeutic placement review, legal case review or opinion, and program case review. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$293,662	\$86,928	\$0	\$0	\$0	\$206,734	3.90

Expected Results:

Referrals address issues and deficiencies identified during the course of a review. Through follow-up and advocacy efforts, the interests of children residing in foster care are represented, providing an external system of accountability and ensuring that permanent plans are being made for children in foster care.

Outcome Measures:

In 2005 citizen volunteer review boards addressed issues and deficiencies identified by initiating: 64 Therapeutic Placement Referrals; 303 Legal Referrals resulting in 101 court appearances; and 222 Program Referrals

EXPLANATION:

This is a new activity re-defining and expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1633 Prepare and distribute review board recommendations to the Family Court, the

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Department of Social Services, and other interested parties.

At the conclusion of each child's case review, the Review Board issues a recommendation that addresses what they have determined to be the best permanent plan for the child. This information is filed with the Family Court and sent to the Department of Social Services and interested parties. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$326,150	\$98,000	\$0	\$0	\$0	\$228,150	1.90

Expected Results:

Every child reviewed will have a completed written report filed with the Family Court and copies sent to the Department of Social Services and other interested parties.

Outcome Measures:

In 2005 Review Board staff prepared and distributed 8,317 Review Board recommendations, for 4,853 children, to the Family Court, the Department of Social Services, and other interested parties.

EXPLANATION:

This is a new activity re-defining and expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1634 Coordinate and attend review board meetings.

Each local review board must be provided sufficient staff to perform its function as set forth in statute with funds provided in the annual state general appropriations act. Review Board Coordinators staff each of the 38 volunteer citizen review boards in 46 counties. Review Board Coordinators are responsible for preparing review materials, coordinating and attending reviews, collecting child specific data, recording review board meeting attendance, and data entry. (SC Code Ann. Section 20-7-2376 et.seq.)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$335,164	\$74,582	\$0	\$0	\$0	\$260,582	5.00

Expected Results:

Each local review board will be fully staffed. Review Board Coordinators will ensure that review board meetings are coordinated, review materials are prepared, and information pertinent to the child's case is collected.

Outcome Measures:

In 2005 Review Board Coordinators coordinated, attended, and prepared information for 431 Review Board Meetings across the state.

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EXPLANATION:

This is a new activity re-defining and expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1635 Review cases of children in foster care.

The SC Children's Foster Care Review Board was created in 1974 by the General Assembly (SC Code Ann. Section 20-7-2376 et.seq.) to provide an external system of accountability and advocacy for children by using citizen volunteer review boards to monitor the progress in achieving permanent placements for children in foster care. Each of SC's 16 judicial circuits has at least one local review board consisting of five citizen volunteers, appointed by the Governor. Local foster care review boards participate in case reviews for all children who spend longer than four consecutive months in foster care. Subsequent reviews are held once every six months as long as the child remains in foster care.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$295,518	\$73,759	\$0	\$0	\$0	\$221,759	2.00

Expected Results:

The amount of time children spend in foster care and the number of placements children experience will be reduced. All foster children will be placed in safe, permanent homes. Gaps in available services to children and families involved in the foster care system will be identified. Deficiencies in child care agencies' efforts to secure permanent homes discovered during the course of case review will be addressed.

Outcome Measures:

In 2005, 168 local citizen volunteer review boards donated over 10,000 volunteer hours, holding 431 review board meetings, resulting in 8,317 reviews for 4,853 children statewide. In 2005 local citizen volunteer review boards made: 1,262 Recommendations for Return to Parent; 3,440 Recommendations for Termination of Parental Rights; 1,694 Recommendations for Adoption; 9,816 legal and program Areas of Concern in 5,163 reviews citations; 64 in-depth therapeutic placement assessments; 303 legal referrals for case review and advocacy; and between 2005 and 2002, the length of time a child spent in foster care decreased 25%, and the number of placements in different foster homes decreased 38%.

EXPLANATION:

This Activity re-defines and expands Activity 62 titled "Conduct Statewide Reviews of Children in Foster Care as per Statute".

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1636 Grants Administration (CSGB)

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The Health and Human Services Community Services Block Grant (CSBG) is a Federally appropriated grant that provides vital human services for program and income eligible South Carolinians, across 46 counties. These funds provide a state discretionary component which has been used to develop and implement statewide technology and reporting in a database system. The funds are used to provide support to the federally mandated State Association of Community Action Agencies as well as a statewide youth program to enhance the character and skills of South Carolina's youth.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$10,598,315	\$0	\$10,598,315	\$0	\$0	\$0	7.20

Expected Results:

The goal of these funds is to reduce and eliminate the causes and conditions of poverty by gradually moving these citizens toward self-sufficiency. These funds assist low-income households in crisis/emergency situations and provide case management. By reducing the dependency on government assistance, these funds increase stabilization. Through educational and employment opportunities, clients will gradually attain self-sufficiency. Funds provide assistance with affordable housing, daycare, transportation and healthcare. Services are developed based on community needs assessments.

Outcome Measures:

In FY 2005-2006, 143,317 individuals received services designed to move them from poverty to self-sufficiency.

EXPLANATION:

This is a clarification of Activity Name Grants Administration (Formula) Activity #75 on last year's report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1637 Grants Administration (LIHEAP)

The Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP) is a Federally appropriated grant that provides the income eligible population in the 46 SC counties assistance with their energy bills and possibly heating/cooling unit replacement.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$14,189,488	\$0	\$13,629,488	\$0	\$0	\$560,000	7.61

Expected Results:

Priority assistance is given to the elderly and disabled South Carolinians. These funds supplement fixed incomes and help with high energy bills and rising fuel cost. Expected results include ameliorating the energy burden of low-income individuals and addressing emergency cut-off situations to prevent adverse health risks associated with severe heat and cold.

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Outcome Measures:

In Program Year 2005, 14,585 low-income households received direct heating assistance and 8,653 received direct cooling assistance. Of those served, 11,656 were elderly, 6,562 were disabled, and 5,346 had children under the age of 5. In addition, 14,167 households received emergency assistance to prevent utility termination. Of those, 4,642 were elderly, 2,735 disabled, and 7005 had children under the age of 5.

EXPLANATION:

This is a clarification of Activity Name Grants Administration (Formula) Activity #75 on last year's report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1638 IOLTA Grant for Attorney Compensation for representation of volunteer Guardians ad Litem
[South Carolina Guardian ad Litem Program]

To represent volunteer guardians ad litem who advocate for abused and neglected children in Family Court. This activity is performed through an Interest on Lawyers' Trust Accounts (IOLTA) grant from the South Carolina Bar. This is a one-year only grant that serves 38 counties.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0.10

Expected Results:

To have competent, consistent legal representation for volunteer Guardians ad Litem in Family Court hearings who will be pro-active as legal counsel, and advise the volunteers in effective advocacy for the children we serve.

Outcome Measures:

Better legal outcomes for abused and neglected children as measured by shorter case length and swifter permanency. Higher volunteer retention due to increased effectiveness of advocacy.

EXPLANATION:

This Activity replaces Activity # 73, Activity Name "Attorney Compensation for representation of volunteer Guardians ad Litem" on the FY 05-06 Report to more accurately describe the activity. The IOLTA attorney compensation is funded through a one-year grant that was awarded for 2006-2007.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1639 Review Board staff conduct external trainings for child welfare stakeholders.

Review Board staff conduct external trainings for Department of Social Services staff, the Foster Parent Association, the

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Guardian an Litem Program, and other similar civic, non-profit, and faith-based organizations. (SC Code Ann. Section 20-7-2376 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$70,432	\$22,716	\$0	\$0	\$0	\$47,716	0.70

Expected Results:

The content of the training will successfully inform stakeholders and interested parties about foster care and child welfare issues in South Carolina. The expertise of staff conducting external trainings creates a more informed public about the function of the Foster Care Review Board, and issues directly affecting children residing in foster care.

Outcome Measures:

In 2005, Review Board staff held 23 external trainings for: County Foster Parent Associations; Guardian ad Litem Volunteers; DSS staff; Non-profit organizations; Civic groups; and Faith-based groups.

EXPLANATION:

This Activity re-defines and expands Activity 63 titled "Training for Review Board Staff and Volunteers".

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1640 Coordinate statewide system of volunteer child advocates.

Pursuant to 20-7-121, a statewide system to provide training and supervision to volunteers must be administered by the Office of the Governor. The state GAL office administers funds for each county office and provides guidance and support to each county for interagency collaboration and best practices of child advocacy.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$445,543	\$117,181	\$0	\$0	\$0	\$328,362	5.90

Expected Results:

Standardized statewide advocacy in 45 counties of South Carolina. Accountability to the Governor's Office and General Assembly for quality child advocacy, consistent adherence to accepted best practices of child advocacy and responsible allocation of funding throughout the state via county offices.

Outcome Measures:

Monthly and annual reports from a statewide database that include the number of abuse and neglect cases not served by a volunteer. Another measure is increasing volunteer numbers and increasing compliance to best

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practices measures for volunteer-to-staff ratio and volunteer-to-caseload ratio. Expenses for each county office as well as the expenses of the state office are tracked and disbursed.

EXPLANATION:

This activity was performed in the past, but grouped with operation of the local offices. This fell under "recruit, train and supervise volunteers", the former activity heading #72 of last year's report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1641 Citizen volunteer review board members increase public awareness, promote advocacy, and facilitate communication among stakeholders. (Foster Care Review Board)

Citizen volunteer review board members attend stakeholder and legislative delegation meetings. They organize and participate in service projects benefiting foster children, and increase public awareness about foster care and adoption in their communities. (SC Code Ann. Section 20-7-2376 et.seq.)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$51,834	\$12,944	\$0	\$0	\$0	\$38,890	0.00

Expected Results:

Through attendance at stakeholder and legislative delegation meetings, and involvement in service projects, citizen volunteer review board members will penetrate the veil of confidentiality across child welfare systems, build stronger communities, and educate the public about child abuse and neglect issues.

Outcome Measures:

In 2005 citizen volunteer review boards: Attended 116 community stakeholder meetings; completed service projects and volunteered at activities benefiting foster children; prepared legislative delegation reports; attended Legislative Delegation Meetings; and donated 1,250 additional volunteer hours for these activities.

EXPLANATION:

This is a new activity re-defining and expanding on Activity 62

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1642 Advocacy & Outreach

Pursuant to Section 11-35-5210 & 11-35-5230, the Office of Small and Minority Business Assistance (OSMBA) is firmly committed to the success of the State's Minority Business Enterprise Program and to fostering a better understanding of its importance. To encourage the success of the program, OSMBA provides chief procurement officers and governmental bodies

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assistance in developing policies and procedures which will facilitate awarding contracts to small and minority firms. Our activities are focused to maximize contracting opportunities in all areas of procurement and increase MBE participation. In conjunction with the chief procurement officers, OSMBA develops organizations to provide technical assistance to minority firms for small and minority-owned firms and community-based business. Develop and sponsor procurement and management training for small and minority firm owners.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$41,543	\$41,543	\$0	\$0	\$0	\$0	1.00

Expected Results:

Serve as the point of contact to guide agencies in the development and implementation of an MBE program to increase their staff understanding of the process and their utilization of certified firms in contracting opportunities. Increase in the number of contracts awarded by agencies to certified minority firms. Serve as the point of contact for businesses requesting procurement opportunities information. Provide one-on-one consultations for agencies, businesses and the general public. Increase in the number of contacts with minority firms in all regions of South Carolina to advance their awareness of the State's procurement process and the importance of OSMBA's certification program. Develop a statewide network of resources for MBEs, agencies, contracting and business communities, and the general public.

Outcome Measures:

During FY 05-06, OSMBA staff participated in 10 major programs for small and minority businesses. Additionally, staff examines quarterly agency reports submitted to OSMBA that documents the agencies' procurement awards to certified minority firms. Tracking of OSMBA activities to record the number of new applications received, certifications issued, consultations, telephone and written inquiries received and responses issued monthly. Increase in the number of OSMBA sponsored events, including trade fairs, training seminars, and participation in business/community outreach programs speaking engagements

EXPLANATION:

This activity was being done by the OSMBA, but had not been previously reported.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1643 Reports

Pursuant to Section 11-35-5240, the Office of Small and Minority Business Assistance (OSMBA) shall report annually, in writing, to the Governor concerning the number and dollar value of contracts awarded for each government body to a firm certified as a minority firm. This information is obtained from each state government agency via quarterly and annual reports submitted to the OSMBA.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$77,087	\$77,087	\$0	\$0	\$0	\$0	2.00

Expected Results:

Accurate accounting of the number of total procurement dollars that state agencies spend with certified minority firms. Agencies are expected to meet or exceed their projected goals of utilization of certified minority firms. Also, an increase in the number of certified minority firms participating in state agency procurement opportunities.

Outcome Measures:

OSMBA received, analyzed and reported on 282 quarterly and annual reports from various state agencies.

EXPLANATION:

This activity was being done by the OSMBA, but had not been previously reported.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1644 Care Coordination

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. Continuum of Care works closely with public and private behavioral health providers and an array of "informal service" providers to ensure that services are in place to meet identified needs and are coordinated to ensure greatest effectiveness and efficiency. The focus of COC interventions is to prevent family disruptions, avoid out-of-home placements, and promote the healthy development and functioning of our clients and applicants.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,768,683	\$893,686	\$0	\$0	\$0	\$1,874,997	32.11

Expected Results:

Improve the functioning of children and adolescents served by COC. Prevent family disruptions among children and adolescents served by COC. Reduce out-of-home placements among children and youth served by COC.

Outcome Measures:

FY05-06 Significant improvement in behavior at home, school, in community as measured by the CAFAS. Specifically, CAFAS Assessment Scores indicated COC clients experienced the following: 39% decrease in problematic behavior in the home; 44% decrease in problematic behavior in the school; and 33% decrease in problematic behavior in the community. 68% of children remained in home. 98% of teachers surveyed indicate that Continuum of Care was critical in supporting their students' educational placement.

EXPLANATION:

Last year Continuum of Care only listed one activity- Intensive Case Management. This year we broke this into several key components.

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Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1645 Procurement Services

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. In addition to coordinating care among public and "informal" service providers, Continuum of Care procures an array of behavioral health services through private community-based and residential providers. The focus of Continuum of Care interventions is to prevent family disruptions, avoid out-of-home placements, and promote healthy development and functioning of our clients.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,730,922	\$1,796,145	\$0	\$0	\$0	\$1,934,777	11.95

Expected Results:

At least 85% of parents report higher quality services and increased satisfaction with services since becoming client of Continuum of Care. At least 85% of parents report greater service availability since becoming client of Continuum of Care. Improve the functioning of children and adolescents served by COC. Prevent family disruptions among children and adolescents served by COC. Reduce out-of-home placements among children and youth served by COC.

Outcome Measures:

85% of parents report higher quality services and 86% of parents report increased satisfaction with services since child became Continuum of Care client. 85% of parents report increased service availability since child became client of Continuum of Care. FY05-06 Significant improvement in behavior at home, school, in community as measured by the CAFAS. 68% of children remained in home. 98% of teachers surveyed indicate that Continuum of Care was critical in supporting their students' educational placement and progress.

EXPLANATION:

Last year Continuum of Care only listed one activity- Intensive Case Management. This year we broke this into several key components.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1646 Advocacy

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. Continuum of Care advocates for appropriate services for clients and, more broadly, for appropriate service development for all severely emotionally disturbed children in South Carolina. Continuum helps clients and their families by providing them with information regarding agencies, services,

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and federal and state statutes regarding services and by negotiating with agencies regarding the services to be provided. Additionally, Continuum advocates for appropriate service development by public and private sector behavioral health providers when gaps in the service delivery system are identified.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,064,141	\$476,469	\$0	\$0	\$0	\$587,672	10.20

Expected Results:

At least 90% of parents report they are significantly involved in making treatment decisions for their children. At least 90% of parents report needs/wants are listened to. At least 85% of parents report higher quality services and increased satisfaction with services since becoming client of Continuum of Care. At least 85% of parents report greater service availability since becoming clients of Continuum of Care.

Outcome Measures:

In FY05-06, 97% of parents report being significantly involved in making treatment decisions for their children. 93% of parents report needs/wants listened to. 85% of parents report higher quality services and 86% of parents report increased satisfaction with services since child became Continuum of Care client. 85% of parents report increased service availability since child became client of Continuum of Care.

EXPLANATION:

Last year Continuum of Care only listed one activity- Intensive Case Management. This year we broke this into several key components.

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Functional Group: Legislative,
Executive &
Administrative

1647 Monitoring

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. In order to ensure that clients' needs are being met and state resources being used effectively, Continuum of Care monitors individual clients' progress in services and the overall quality and safety of services offered to our clients. Continuum reviews services being offered to our clients in residential settings and carries out audits of "Wrap" providers to ensure they are meeting all training and security requirements and to ensure adequate documentation of services. Any concerns about quality or safety are addressed with providers and with the appropriate regulatory agencies.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$799,826	\$370,325	\$0	\$0	\$0	\$429,501	10.15

Expected Results:

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At least 85% of parents report services provided through Continuum are of higher quality than what they have received in the past. There will be no incidents of founded abuse or neglect by any "Wrap" provider hired through Continuum.

Outcome Measures:

In FY05-06, 85% of parents report services provided after child became a Continuum client are higher quality than in the past. No cases of founded abuse and neglect by a "Wrap" provider hired through Continuum of Care.

EXPLANATION:

Last year Continuum of Care only listed one activity- Intensive Case Management. This year we broke this into several key components.

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Functional Group: Legislative,
Executive &
Administrative

1648 Training

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. Continuum of Care provides training to staff, other public sector providers, parents, and private sector behavioral health providers to increase their knowledge regarding the assessment and treatment of emotionally disturbed children and to increase their understanding of the current system of care.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$399,094	\$228,945	\$0	\$0	\$0	\$170,149	5.60

Expected Results:

Improved treatment planning and provision to emotionally disturbed children. At least 80% of parents report increased awareness of available services. At least 80% of parents report increased skills for dealing with child's behavior.

Outcome Measures:

FY05-06 85% parents report increased awareness of available services. 80% of parents report increased skills to deal with child's behavior.

EXPLANATION:

Last year Continuum of Care only listed one activity- Intensive Case Management. This year we broke this into several key components.

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Functional Group: Legislative,
Executive &
Administrative

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1649 Program Management

1. Establish and operate the State Veterans' Cemetery (Sec 25-11-80). 2. Provide administrative and logistical support for the POW Commission. 3. Create an official roster of all South Carolina veterans who have served in wars subsequent to WWII (Sec 25-11-90). 4. Participate with board membership as well as provide logistical and administrative support to the Veterans Trust Fund of South Carolina. 5. Manage the South Carolina Military Family Relief Fund which provides needed financial assistance to South Carolina military reservists and national guardsmen and their families (Sec 25-11-310). 6. Collaborate with the South Carolina Department of Mental Health concerning the operation and management of the state's three veterans nursing homes (Sec 44-11-30).

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$464,931	\$39,931	\$0	\$0	\$0	\$425,000	0.90

Expected Results:

1. Successfully open the South Carolina State Veterans' Cemetery in Anderson, SC. 2. Provide administrative and logistical support to the POW Commission, and assist as appropriate with its accomplishment of goals and objectives. 3. Comply with the law which directs the establishment of this important data. 4. Ensure that the requirements establishing this function are met. 5. Successfully manage this fund. 6. Work effectively with staff of DMH to ensure quality services provided to our veterans.

Outcome Measures:

1. The State Veterans' Cemetery was opened and is operating effectively. 2. The POW Commission met as required and evidence of its accomplishments is consistent with its goals and objectives. 3. Acceptable progress is made on compiling this data, taking into consideration the resources made available to complete this important task. 4. A review of activities of the previous year indicates that requirements were met. 5. The requirements of implementing this fund have been met. 6. Services provided to our Veterans in the state veterans nursing homes meet the needs of our veterans and families.

EXPLANATION:

This Activity is a further detail breakdown of Activity # 58 of the 05-06 Report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1650 Collaboration

1. Meet with the South Carolina Veterans Advocacy Council, a group consisting of the major veterans service organizations in the state, monthly in order to maintain close and continuous communication on significant veterans' issues. 2. Actively participate in the National Association of State Directors of Veterans Affairs. 3. Liaison with VA Regional Office and three VA Medical Centers . (Sec 25-11-20)

FY 2006-07

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$84,298	\$84,298	\$0	\$0	\$0	\$0	1.90

Expected Results:

1. Cultivate this communication link, evidenced by meaningful input being received by this office and critical information being shared with these members, and their constituencies. 2. Provide SC input to national level discussions on veterans' issues, and allow for sharing of information with other state veterans affairs activities. 3. Maintain a collaborative relationship and cooperate with staffs of federal VA agencies to better serve our veterans.

Outcome Measures:

1. Positive impacts on the services provided to our veterans and proactive planning for future initiatives. 2. Active participation in national meetings and frequent network discussions on current veterans' issues. 3. Positive reports of veterans' satisfaction and feedback are received from VA agencies.

EXPLANATION:

This Activity is a further detail breakdown of Activity # 58 of the 05-06 Report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1651 Communication

1. Train, accredit and maintain close, continuous cooperation with the forty-six county veterans affairs officers (Sec 25-11-40). 2. Respond to requests from constituents. 3. Represent the Governor at significant state and federal level discussions and events. 4. Provide members of the South Carolina Congressional Delegation and state legislature with accurate and timely information on veterans' issues.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$186,342	\$186,342	\$0	\$0	\$0	\$0	4.20

Expected Results:

1. Comply with the requirement to ensure that state and county veterans affairs officers are credentialed to counsel and represent veterans. Ensure that a training database is maintained to monitor status of representatives; ensure opportunities are made available to train representatives. 2. Provide accurate and timely responses to constituents' requests, which numbered approximately 27,000 contacts in FY 2006. 3. Positively represent the Governor at events and meetings. 4. Provide accurate and timely information that is expected to be used for significant decisions and audiences.

Outcome Measures:

1. State and county veterans' representatives are trained and credentialed as required. 2. Positive feedback is received from constituents, and those representing constituents, regarding responses to their requests for information and assistance. 3. Positive feedback from veterans and other constituents. 4. Feedback from supported agencies and individuals reflect our efforts to support their requirements.

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EXPLANATION:

This Activity is a further detail breakdown of Activity # 58 of the 05-06 Report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
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1652 Advocacy

The Office of Veterans' Affairs provides critical advocacy services and representation to ensure veterans and their family members are able to understand and navigate complex federal and State of South Carolina benefits' systems and obtain earned financial and medical benefits (Sec 25-11-10).

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$488,039	\$488,039	\$0	\$0	\$0	\$0	11.00

Expected Results:

Provide optimal support through a network of staff located at the Capitol Complex office, the U.S. Department of Veterans Affairs Regional Office as well as the three VA Medical Centers supporting South Carolina (Sec 25-11-40). The mission of this office to support veterans and families will result in appropriate benefits and services being awarded to these veterans and families.

Outcome Measures:

To provide such service to veterans that will result in benefits exceeding the FY 2005 distributions (\$1,167,320,000) in funds and services made available to our veterans from the federal government, and receipt of positive feedback from South Carolina veterans concerning their ability to understand and obtain state sponsored entitlements.

EXPLANATION:

This Activity is a further detail breakdown of Activity # 58 of the 05-06 Report.

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Functional Group: Legislative,
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1653 Recruit, train and supervise volunteer child advocates in cases of child abuse and neglect in family court.

Pursuant to 20-7-121, operate 35 county offices representing 45 counties. County Guardian ad Litem Program staff identify potential volunteers and teach 30-hour classes. GAL staff supervise volunteer guardians ad litem through independent investigations of each case and participation in the family court. GAL county staff assist and train volunteers in writing reports and recommendations for the use of the family court in child abuse and neglect cases.

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FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,267,322	\$859,327	\$0	\$0	\$0	\$2,407,995	18.00

Expected Results:

To have an increasing number of well-trained, pro-active volunteers to advocate for abused and neglected children as they go through the family court and social services system. To assist the children we serve to achieve permanency as quickly as possible. To serve more children who need a volunteer guardian ad litem.

Outcome Measures:

To train a greater number of volunteers and retain those who currently serve and those who are new. To provide competent volunteer guardians ad litem for all the children who need one through the SCGAL Program. To train volunteers who promote permanency and safety for children in their recommendations to the family court.

EXPLANATION:

This activity was performed in the past but grouped under Activity Name "Recruit, train and supervise volunteers". This was Activity #72 of last year's report.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1654 Grants Administration (WAP)

The Department of Energy, Weatherization Assistance Program (WAP) is a Federally appropriated grant that provides program and income eligible South Carolinians across 46 counties services that reduce their energy burdens by increasing the energy efficiency of their homes.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,123,054	\$0	\$2,123,054	\$0	\$0	\$0	2.86

Expected Results:

"Whole House" weatherization techniques are applied to eligible household to reduce the energy needs of the dwellings and improve the health and safety of its occupants.

Outcome Measures:

1,381 low-income homes were weatherized in Program Year 2005 across South Carolina. Beginning in Program Year 2006, agencies will sample energy bills of clients served over a 12 month period to determine estimated energy burden reduction.

EXPLANATION:

This is a clarification of Activity Name Grants Administration (Formula) Activity #75 on last year's report.

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AGENCY TOTALS

Governor's Office - OEPP

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$64,323,454	\$9,134,629	\$33,605,862	\$21,582,963
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	227.50